Oshkosh Public Library Approved 2024 Endowment Fund Expenditures - Round Three

OverDrive eBooks / eAudiobooks		Average Asset Value			Maximum Expenditure			Round 1 Proposed	Round 2 Proposed	Round 3 Proposed		All Rounds		Available For	
Architectural Consultant Fees for Facility Use Planning	Funds for Library Excellence	2	021-2023	Restriction		5 %		Allocation				Total	P	rojects	
Collection Improvement S 860,305 3 YR Q3 BAL 2021-2023 \$ 43,015 \$ 21,568 \$ \$ 21,568 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OverDrive eBooks / eAudi	obooks					Ś	21.568							
Facility Improvement		_		3 YR Q3 BAL 2021-2023	\$	43,015		-			\$	21,568	\$	21,447	
Facility Improvement															
John V Nichols Professional Library Education Scholarship \$ 2,400		_						-							
Spontor Libraray Council Spelling Bee Team (up to 8 people) S 3 360 Staff Development Day S 3,000 Wisconsin City Library Collaborative S 1,800	Facility Improvement	\$	1,424,450	3 YR Q3 BAL 2021-2023	\$	71,222	\$	50,000			\$	50,000	\$	21,222	
Sponsor Literary Council Spelling Bee Team (up to 8 people) S 3 360 Staff Development Day Staff Development Day Staff Development Day Staff Development S 1,006,021 3 YR Q3 BAL 2021-2023 \$ 50,301 \$ 7,560 \$ 7,560 \$ 7,560 \$ \$ 7,560 \$ \$ 7,560 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	John V Nichols Profession	al Libraı	ry Education	Scholarship			\$	2,400							
Staff Development Day				•											
Library Development S 1,800 S 7,560 S 7,	· ·			,											
Freedom to Read Program Support - September 2024 \$ \$ 2,000 Reading Challenge Prizes - Adults (Books) \$ 2,500 Reading Challenge Prizes - Hementary (Books) \$ 3,800 Reading Challenge Prizes - Tweens (Books) \$ 2,500 Reading Challenge Prizes - Tweens (Books) \$ 2,500 Reading Challenge Prizes - Tweens (Books) \$ 2,500 Reading Challenge Prizes - Teens (Books - Teens Reading Challenge Prizes - Teens (Books - Teens Reading Challenge Prizes - Teens (Reading Challenge Reading Reading Challenge Reading Reading Reading Reading Challenge Reading Reading Reading Challenge Reading		laborati	ive				\$	1,800							
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Pop-up tent for outreach	•						•								
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Young Authors Program \$ 1,000				T	1.		_								
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Nichols Digital Development \$ 69,141 3 YR Q3 BAL 2021-2022 \$ 3,457 \$ (S	Malnar Fund	\$	26,811	3 YR Q3 BAL 2021-2022	\$	1,341	\$	1,000			\$	1,000	\$	341	
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